

**Township of Norwood-General Fund**  
**Profit & Loss Budget Overview**  
 July 2019 through June 2020

Jul '19 - Jun 20

Income	
101-403 · Property Taxes	
403-1 · Summer Tax -Adm	8,773.00
403-2 · Winter Tax - Adm	5,586.00
403-4 · School Collection Fee	3,430.00
101-403 · Property Taxes - Other	50,869.00
<b>Total 101-403 · Property Taxes</b>	<b>68,658.00</b>
101-423 · Swamp Tax	2,500.00
101-475 · STR/SUP Fees	6,900.00
101-476 · Zoning Permits	1,725.00
101-573 · Local Comm Stabilization Share	2,734.00
101-574 · State Shared Revenue	63,000.00
101-664 · Interest Income	195.00
101-673 · Cemetary Lots and Fees	200.00
<b>Total Income</b>	<b>145,912.00</b>
Expense	
Payroll	
Comp FICA	2,750.00
Comp MCARE	650.00
<b>Total Payroll</b>	<b>3,400.00</b>
101-101 · Twp Board	
101-702 · Trustees Wages	3,570.00
101-727 · Office Supplies	100.00
101-740 · Operating Supplies	300.00
101-801 · Accounting/Auditing	1,000.00
101-802 · Legal Services	6,000.00
101-803 · Dues/Membersip	1,000.00
101-805 · Zoning Board of Appeals	
805-702 · ZBA Wages	465.00
805-740 · ZBA Supplies	50.00
805-802 · ZBA Legal	500.00
805-900 · ZBA Public Notices	100.00
<b>Total 101-805 · Zoning Board of Appeals</b>	<b>1,115.00</b>
101-872 · Township Other	1,500.00
101-900 · Public Notices	800.00
101-910 · Insurance/Bonds	6,000.00
101-911 · Workers Compensation	800.00
101-960 · Website	1,200.00
<b>Total 101-101 · Twp Board</b>	<b>23,385.00</b>
101-171 · Supervisor	
171-702 · Supervisor Wages	6,140.00
171-726 · Supervisor Supplies	400.00
171-869 · Supervisor Travel	250.00
171-956 · Supervisor Education	300.00
<b>Total 101-171 · Supervisor</b>	<b>7,090.00</b>
101-191 · Elections	
191-702 · Election Wages	600.00
191-725 · Elections Meals	100.00
191-726 · Elections Supplies	200.00
191-740 · Elections Operating Supplies	500.00
<b>Total 101-191 · Elections</b>	<b>1,400.00</b>
101-209 · Assessor	
209-702 · Assessor Wages	250.00
209-706 · Assessor Services	9,750.00
209-727 · Assessor Office Supplies	200.00
209-740 · Assessor Supplies	850.00
<b>Total 101-209 · Assessor</b>	<b>11,050.00</b>

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	Jul '19 - Jun 20
<b>101-215 · Clerk</b>	
215-702 · Clerk Salary	7,652.00
215-703 · Adm. Asst/Deputy Clerk	1,500.00
215-704 · Webmaster	600.00
215-726 · Clerk Supplies	300.00
215-727 · Clerk Office Supplies	250.00
215-740 · Clerk Operating Supplies	450.00
215-775 · Clerk Repairs/Maint	200.00
215-860 · Clerk Travel	300.00
215-956 · Clerk Education	300.00
<b>Total 101-215 · Clerk</b>	<b>11,552.00</b>
<b>101-247 · Board of Review</b>	
247-702 · Bd of Review Wages	990.00
247-725 · Bd of Review Meals	100.00
247-726 · Bd of Review Supplies	50.00
247-900 · Bd of Review Public Notices	150.00
247-956 · Bd of Review Education	100.00
101-247 · Board of Review - Other	150.00
<b>Total 101-247 · Board of Review</b>	<b>1,540.00</b>
<b>101-253 · Treasurer</b>	
253-702 · Treasurer Wages	7,143.00
253-727 · Treasurer Office Supplies	150.00
253-740 · Treasurer Operating Supplies	150.00
253-801 · Treasurer Tax Preparation	900.00
253-860 · Treasurer Travel	200.00
253-956 · Treasurer Education	150.00
<b>Total 101-253 · Treasurer</b>	<b>8,693.00</b>
<b>101-255 · Zoning Administrator</b>	
255-702 · Zoning Admin Wages	6,000.00
255-726 · STR/SUP/Mileage	200.00
255-727 · Zoning Admin Supplies/Mileage	400.00
255-802 · Legal Services	400.00
255-804 · Planner	1,000.00
255-860 · Zoning Admin Travel	200.00
255-956 · Zoning Admin Education	200.00
<b>Total 101-255 · Zoning Administrator</b>	<b>8,400.00</b>
<b>101-265 · Township Hall</b>	
265-706 · Twp Hall Contracted Services	200.00
265-775 · Twp Hall Repair/ Maintenance	500.00
265-921 · Twp Hall Electricity	540.00
265-974 · Twp Hall Improv./New Bldg Study	15,300.00
<b>Total 101-265 · Township Hall</b>	<b>16,540.00</b>
<b>101-276 · Cemetary</b>	
276-702 · Cemetary Wages	600.00
276-706 · Cemetary Contracted Services	5,000.00
276-974 · Cemetary Improvements	500.00
<b>Total 101-276 · Cemetary</b>	<b>6,100.00</b>
<b>101-446 · Roads</b>	
446-775 · Road Repaires/Maintenance	2,900.00
<b>Total 101-446 · Roads</b>	<b>2,900.00</b>
<b>101-450 · Street Lights</b>	
450-921 · Street Lights Electricity	1,300.00
<b>Total 101-450 · Street Lights</b>	<b>1,300.00</b>
<b>101-691 · Township Park</b>	
691-706 · Twp Park Contracted Services	700.00
691-726 · Supplies	150.00
691-974 · Twp Park Improvements	4,000.00
<b>Total 101-691 · Township Park</b>	<b>4,850.00</b>

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	<u>Jul '19 - Jun 20</u>
<b>101-806 · Planning Commission</b>	
806-702 · Plan Comm Wages	4,300.00
806-727 · Plan Comm Office Supplies	100.00
806-740 · Plan Comm Operating Supplies	350.00
806-802 · PC Legal	1,500.00
806-803 · Plan Comm Dues/Memberships	300.00
806-804 · Planner	4,000.00
806-805 · Recreation and Parks	1,000.00
806-820 · Plan Comm Contracted Services	650.00
806-900 · Plan Comm Public Notices	200.00
806-956 · Plan Comm Education	250.00
<b>Total 101-806 · Planning Commission</b>	<u>12,650.00</u>
<b>Total Expense</b>	<u>120,850.00</u>
<b>Net Income</b>	<u><u>25,062.00</u></u>

**PROPOSED THIS FISCAL YEAR**

- 1) Clerk's New Laptop \$1600.00, Quickbooks \$500.00, Resolution G2 Laptop set-up \$400.00 for a Total of \$2500.00
- 2) Future budgeting change to alternating years for Curbside Trash pick-up and Bi-annual Audit.