

Township of Norwood-General Fund
Profit & Loss Budget Overview
 July 2015 through June 2016

	Jul '15 - Jun 16
Income	
101-403 · Property Taxes	
403-1 · Summer Tax -Adm	8,400.00
403-2 · Winter Tax - Adm	4,400.00
403-4 · School Collection Fee	3,420.00
101-403 · Property Taxes - Other	44,000.00
	60,220.00
Total 101-403 · Property Taxes	60,220.00
101-423 · Swamp Tax	3,200.00
101-476 · Zoning Permits	2,000.00
101-574 · State Shared Revenue	51,000.00
101-664 · Interest Income	200.00
101-673 · Cemetary Lots and Fees	600.00
101-700 · Budget Surplus	5,000.00
	122,220.00
Total Income	122,220.00
Expense	
Payroll	
Comp FICA	2,775.00
Comp MCARE	720.00
	3,495.00
Total Payroll	3,495.00
101-101 · Twp Board	
101-702 · Trustees Wages	3,750.00
101-727 · Office Supplies	200.00
101-801 · Accounting/Auditing	4,500.00
101-802 · Legal Services	12,000.00
101-803 · Dues/Membersip	900.00
101-805 · Zoning Board ofAppeals	
8.5-802 · ZBA Legal	600.00
805-702 · ZBA Wages	310.00
805-740 · ZBA Supplies	100.00
805-900 · ZBA Public Notices	90.00
805-956 · ZBA Education	300.00
	1,400.00
Total 101-805 · Zoning Board ofAppeals	1,400.00
101-872 · Township Other	1,500.00
101-900 · Public Notices	400.00
101-910 · Insurance/Bonds	4,500.00
101-911 · Workers Compensation	475.00
	29,625.00
Total 101-101 · Twp Board	29,625.00
101-171 · Supervisor	
171-702 · Supervisor Wages	6,140.00
171-726 · Supervisor Supplies	150.00
171-869 · Supervisor Travel	250.00
171-956 · Supervisor Education	300.00
	6,840.00
Total 101-171 · Supervisor	6,840.00
101-191 · Elections	
191-702 · Election Wages	1,400.00
191-725 · Elections Meals	120.00
191-726 · Elections Supplies	450.00
	1,970.00
Total 101-191 · Elections	1,970.00
101-209 · Assessor	
Assessor Wages	250.00
209-706 · Assessor Services	10,500.00
209-727 · Assessor Office Supplies	650.00
209-740 · Assessor Supplies	375.00
	11,775.00
Total 101-209 · Assessor	11,775.00

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	Jul '15 - Jun 16
101-215 · Clerk	
215-702 · Clerk Salary	7,652.00
215-703 · Adm. Asst/Deputy Clerk	1,800.00
215-704 · Webmaster	600.00
215-726 · Clerk Supplies	300.00
215-727 · Clerk Office Supplies	250.00
215-740 · Clerk Operating Supplies	450.00
215-956 · Clerk Education	100.00
	11,152.00
Total 101-215 · Clerk	
101-247 · Board of Review	
247-702 · Bd of Review Wages	1,050.00
247-726 · Bd of Review Supplies	125.00
247-900 · Bd of Review Public Notices	150.00
247-956 · Bd of Review Education	200.00
	1,525.00
Total 101-247 · Board of Review	
101-253 · Treasurer	
253-702 · Treasurer Wages	7,143.00
253-727 · Treasurer Office Supplies	350.00
253-740 · Treasurer Operating Supplies	300.00
253-801 · Treasurer Tax Preparation	1,200.00
253-956 · Treasurer Education	125.00
	9,118.00
Total 101-253 · Treasurer	
101-255 · Zoning Administrator	
255-702 · Zoning Admin Wages	6,000.00
255-727 · Zoning Admin Supplies	150.00
255-802 · Legal Services	400.00
255-956 · Zoning Admin Education	150.00
	6,700.00
Total 101-255 · Zoning Administrator	
101-265 · Township Hall	
265-706 · Twp Hall Contracted Services	500.00
265-750 · Internet Service	600.00
265-775 · Twp Hall Repair/ Maintenance	750.00
265-850 · Twp Hall Telephone	450.00
265-921 · Twp Hall Electricity	500.00
	2,800.00
Total 101-265 · Township Hall	
101-276 · Cemetary	
276-702 · Cemetary Wages	600.00
276-706 · Cemetary Contracted Services	2,000.00
276-974 · Cemetary Improvements	6,500.00
	9,100.00
Total 101-276 · Cemetary	
101-446 · Roads	
446-775 · Road Repaires/Maintenance	3,000.00
	3,000.00
Total 101-446 · Roads	
101-450 · Street Lights	
450-921 · Street Lights Electricity	1,300.00
	1,300.00
Total 101-450 · Street Lights	
101-691 · Township Park	
691-706 · Twp Park Contracted Services	1,000.00
691-726 · Supplies	100.00
691-974 · Twp Park Improvements	1,500.00
	2,600.00
Total 101-691 · Township Park	

**Township of Norwood-General Fund,
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	<u>Jul '15 - Jun 16</u>
101-806 · Planning Commission	
805-802 · Legal services	4,000.00
805-804 · Planner	6,000.00
806-702 · Plan Comm Wages	4,000.00
806-727 · Plan Comm Office Supplies	225.00
806-740 · Plan Comm Operating Supplies	250.00
806-803 · Plan Comm Dues/Memberships	300.00
806-805 · Recreation and Parks	1,800.00
806-820 · Plan Comm Contracted Services	500.00
806-900 · Plan Comm Public Notices	150.00
806-956 · Plan Comm Education	600.00
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Total 101-806 · Planning Commission	17,825.00
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Total Expense	118,825.00
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Net Income	3,395.00
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