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Township of Norwood-General Fund Profit & Loss Budget Overview July 2018 through June 2019

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06/13/18
Accrual Basis

Jul '18 - Jun 19

Income	
101-403 · Property Taxes	
403-1 · Summer Tax -Adm	8,800.00
403-2 · Winter Tax - Adm	4,800.00
403-4 · School Collection Fee	3,435.00
101-403 · Property Taxes - Other	47,500.00
Total 101-403 · Property Taxes	64,535.00
101-423 · Swamp Tax	2,000.00
101-476 · Zoning Permits	2,500.00
101-574 · State Shared Revenue	52,000.00
101-664 · Interest Income	1,575.00
101-673 · Cemetary Lots and Fees	400.00
Total Income	123,010.00
Expense	
Payroll	
Comp FICA	2,750.00
Comp MCARE	650.00
Total Payroll	3,400.00
101-101 · Twp Board	
101-702 · Trustees Wages	3,570.00
101-727 · Office Supplies	200.00
101-801 · Accounting/Auditing	4,700.00
101-802 · Legal Services	6,000.00
101-803 · Dues/Membersip	900.00
101-805 · Zoning Board of Appeals	
805-702 · ZBA Wages	465.00
805-802 · ZBA Legal	700.00
805-900 · ZBA Public Notices	100.00
Total 101-805 · Zoning Board of Appeals	1,265.00
101-872 · Township Other	1,500.00
101-900 · Public Notices	300.00
101-910 · Insurance/Bonds	5,600.00
101-911 · Workers Compensation	675.00
101-960 · Website	1,200.00
Total 101-101 · Twp Board	25,910.00
101-171 · Supervisor	
171-702 · Supervisor Wages	6,140.00
171-726 · Supervisor Supplies	75.00
171-869 · Supervisor Travel	250.00
171-956 · Supervisor Education	300.00
Total 101-171 · Supervisor	6,765.00

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101-191 · Elections	1,203.00
191-702 · Election Wages	100.00
191-725 · Elections Meals	350.00
191-726 · Elections Supplies	990.00
191-740 · Elections Operating Supplies	
Total 101-191 · Elections	2,643.00
101-209 · Assessor	
209-702 · Assessor Wages	250.00
209-706 · Assessor Services	9,750.00
209-727 · Assessor Office Supplies	800.00
209-740 · Assessor Supplies	450.00
Total 101-209 · Assessor	11,250.00
101-215 · Clerk	
215-702 · Clerk Salary	7,652.00
215-703 · Adm. Asst/Deputy Clerk	3,000.00
215-704 · Webmaster	600.00
215-726 · Clerk Supplies	300.00
215-727 · Clerk Office Supplies	250.00
215-740 · Clerk Operating Supplies	450.00
215-956 · Clerk Education	150.00
Total 101-215 · Clerk	12,402.00
101-247 · Board of Review	
247-702 · Bd of Review Wages	1,050.00
247-726 · Bd of Review Supplies	150.00
247-900 · Bd of Review Public Notices	150.00
247-956 · Bd of Review Education	200.00
Total 101-247 · Board of Review	1,550.00
101-253 · Treasurer	
253-702 · Treasurer Wages	7,143.00
253-727 · Treasurer Office Supplies	350.00
253-740 · Treasurer Operating Supplies	300.00
253-801 · Treasurer Tax Preparation	1,100.00
253-956 · Treasurer Education	100.00
Total 101-253 · Treasurer	8,993.00
101-255 · Zoning Administrator	
255-702 · Zoning Admin Wages	6,000.00
255-727 · Zoning Admin Supplies/Mileage	250.00
255-802 · Legal Services	750.00
255-956 · Zoning Admin Education	100.00
Total 101-255 · Zoning Administrator	7,100.00

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101-265 · Township Hall	
265-706 · Twp Hall Contracted Services	500.00
265-775 · Twp Hall Repair/ Maintenance	500.00
265-921 · Twp Hall Electricity	540.00
265-922 · Twp Hall Heating Fuel	400.00
265-955 · Twp Hall Garbage Collection	7,400.00
265-974 · Twp Hall Improv./New Bldg Study	3,500.00
Total 101-265 · Township Hall	12,840.00
101-276 · Cemetary	
276-702 · Cemetary Wages	600.00
276-706 · Cemetary Contracted Services	3,000.00
276-974 · Cemetary Improvements	500.00
Total 101-276 · Cemetary	4,100.00
101-446 · Roads	
446-775 · Road Repaires/Maintenance	2,900.00
Total 101-446 · Roads	2,900.00
101-450 · Street Lights	
450-921 · Street Lights Electricity	1,300.00
Total 101-450 · Street Lights	1,300.00
101-691 · Township Park	
691-706 · Twp Park Contracted Services	1,200.00
691-726 · Supplies	50.00
691-974 · Twp Park Improvements	1,500.00
Total 101-691 · Township Park	2,750.00
101-806 · Planning Commission	
806-702 · Plan Comm Wages	4,300.00
806-727 · Reimburse Mileage	200.00
806-740 · Plan Comm Operating Supplies	200.00
806-802 · PC Legal	2,000.00
806-803 · Plan Comm Dues/Memberships	300.00
806-804 · Planner	7,200.00
806-805 · Recreation and Parks	1,000.00
806-806 · Review Zoning Ordinance	1,500.00
806-820 · Plan Comm Contracted Services	500.00
806-900 · Plan Comm Public Notices	200.00
806-956 · Plan Comm Education	500.00
Total 101-806 · Planning Commission	17,900.00
Total Expense	121,803.00
Net Income	1,207.00